**DALAGUETE MANGO GROWERS FRUITS PRODUCER COOPERATIVE (DMGFPC)**

**TIN: 410-466-783-000  
CIN #: 0102071109   
CDA Reg. No: 9520-07019905**

**CASAY, DALAGUETE, CEBU**

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ANNUAL PLAN 2014

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| --- | --- | --- | --- | --- | --- | --- |
| AREA OF CONCERN | OBJECTIVES | ACTIVITIES | RESOURCES/FUNDS | PERSON RESPONSIBLE | TIME FRAME | REMARKS |
| I. MEMBERS | 1. To equip members understanding to become technologically literate in producing Mango and other fruits;  2. To equip them in production and marketing;  3. To increase the number of members. | 1. To send members to attend seminars/trainings;  2. To allow them to engage in production and to contact local buyers and exporters;  3. To convince individuals to become members of coop. | 1. LGUs  2. CBU  3. Donations | 1. Members  2. BOD  3. Staff  4. LGUs | May-Dec 2014 | Easy to accomplish |
| II. BOD/STAFF | 1. To equip BOD and Staff with knowledge in Leadership, Management, Production, Accounting, and Marketing. | 1. To send them in seminars and trainings;  2. To secure and facilitate BOD resolutions. | 1. CBU  2. Donations  3. LGUs | 1. BOD  2. Staff  3. LGUs | May-Dec 2014 | Easy to accomplish if LGU counterparts |
| III. PRODUCTION,  MARKETING,  & SERVICES | 1.To engage in production, marketing, and services;  2. To act as middleman | 1. To spray fruit-bearing trees;  2. To help market crops;  3. To act as middleman | 1. CBU  2. LGUs  3. Coop Funds | 1. Members  2. BOD and Staff  3. LGUs | May-Dec 2014 | Easy to accomplish if there’s fund |
| V. COMMUNITY  LINKAGES | 1. To participate community activities  2. To participate BREGADA SKWELA.  3. To render services in the brgy. and municipal | 1. To render Clean up Drive;  2. To render repair of school chairs, tables etc…  3. To participate LGU services | 1. CBU  2. LGUs  3. Coop Fund | 1. Members  2. BOD  3. LGUs | May-Dec 2014 | Easy to accomplish |
| VI. OPERATIONAL EXPENDITURES | 1. To allocate enough funds for coop operation. | 1. Increase CBU, membership, and engage in business. | 1. Coop Funds  2. Profit | 1. Members and BOD  2. Businessmen | May-Dec 2014 | Needs more surplus |

Prepared by: Attested by:

**GEORGE P. LUMAYAG VICENTE LENARES**

Secretary Chairman, BOD

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