**DALAGUETE MANGO GROWERS FRUITS PRODUCER COOPERATIVE (DMGFPC)**

**CIN: 0102071109**

**CASAY, DALAGUETE, CEBU**

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ANNUAL PLAN 2013

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| AREA OF CONCERN | OBJECTIVES | ACTIVITIES | RESOURCES/FUNDS | PERSON RESPONSIBLE | TIME FRAME | REMARKS |
| I. MEMBERS | 1. To equip members understanding to become technologically literate in producing Mango and other fruits.  2. To equip them in production and marketing.  3. To increase the number of members. | 1. To send members to attend seminars/trainings.  2. To allow them to engage in production and to contact local buyers and exporters.  3. To convince individuals to become members of coop. | 1. LGUs  2. NGOs  3. CBU  4. Donations | 1. Members  2. BOD  3. Staff  4. LGUs  5. NGOs  6. Retailers  7. Exporters | May-Dec 2013 |  |
| II. BOD/STAFF | 1. To equip BOD and Staff with knowledge in Leadership, Management, Production, Accounting, and Marketing. | 1. To send them in seminars and trainings.  2. To secure and facilitate BOD resolutions. | 1. CBU  2. Donations  3. LGUs  4. NGOs | 1. BOD  2. Staff  3. LGUs  4. NGOs | May-Dec 2012 |  |
| III. EQUIPMENT  FACILITIES, STOCKS | 1.To acquire and maintain equipment and facilities.  2. To increase coop stocks. | 1. To secure and facilitate BOD resolutions.  2. To issue memoranda. | 1. NGOs  2. LGUs  3. Coop Funds | 1. Members  2. BOD and Staff  3. LGUs and NGOs | May-Dec 2013 |  |
| V. LINKAGES | 1. To apply NGO membership.  2. To follow-up PACAP Application.  3. To ask financial assistance from LGUs. | 1. To secure BOD resolution for NGO Application.  2. To submit PACAP requirements.  3. To secure BOD resolutions. | 1. NGOs  2. LGUs | 1. Members  2. BOD  3. LGUs  4. NGOs | May-Dec 2012 |  |
| VI. COMMUNITY  SERVICES | 1. To render community services. | 1. To participate all community activities | 1. Coop Funds  2. Donations | 1. Members and BOD  2. Community | May-Dec 2012 |  |

Prepared by: Attested by:

**LEONORA MONTEBON VICENTE LENARES**

Secretary Chairman, BOD

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