**DALAGUETE MANGO GROWERS FRUITS PRODUCER COOPERATIVE (DMGFPC)**

**CIN: 0102071109**

**CASAY, DALAGUETE, CEBU**

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ANNUAL PLAN 2013

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| AREA OF CONCERN | OBJECTIVES | ACTIVITIES | RESOURCES/FUNDS | PERSON RESPONSIBLE | TIME FRAME | REMARKS |
| I. MEMBERS | 1. To equip members understanding to become technologically literate in producing Mango and other fruits.2. To equip them in production and marketing.3. To increase the number of members. | 1. To send members to attend seminars/trainings.2. To allow them to engage in production and to contact local buyers and exporters.3. To convince individuals to become members of coop. | 1. LGUs2. NGOs3. CBU4. Donations | 1. Members2. BOD3. Staff4. LGUs5. NGOs6. Retailers7. Exporters | May-Dec 2013 |  |
| II. BOD/STAFF | 1. To equip BOD and Staff with knowledge in Leadership, Management, Production, Accounting, and Marketing. | 1. To send them in seminars and trainings.2. To secure and facilitate BOD resolutions. | 1. CBU2. Donations3. LGUs4. NGOs | 1. BOD2. Staff3. LGUs4. NGOs | May-Dec 2012 |  |
| III. EQUIPMENT FACILITIES, STOCKS | 1.To acquire and maintain equipment and facilities.2. To increase coop stocks. | 1. To secure and facilitate BOD resolutions.2. To issue memoranda. | 1. NGOs2. LGUs3. Coop Funds | 1. Members2. BOD and Staff3. LGUs and NGOs | May-Dec 2013 |  |
| V. LINKAGES | 1. To apply NGO membership.2. To follow-up PACAP Application.3. To ask financial assistance from LGUs. | 1. To secure BOD resolution for NGO Application.2. To submit PACAP requirements.3. To secure BOD resolutions. | 1. NGOs2. LGUs | 1. Members2. BOD3. LGUs4. NGOs | May-Dec 2012 |  |
| VI. COMMUNITY SERVICES | 1. To render community services. | 1. To participate all community activities | 1. Coop Funds2. Donations | 1. Members and BOD2. Community | May-Dec 2012 |  |

Prepared by: Attested by:

 **LEONORA MONTEBON VICENTE LENARES**

 Secretary Chairman, BOD

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