**DALAGUETE MANGO GROWERS FRUITS PRODUCER COOPERATIVE (DMGFPC)**

**CIN: 0102071109**

**CASAY, DALAGUETE, CEBU**

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ANNUAL PLAN 2013

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| AREAS | OBJECTIVES | ACTIVITIES | YEAR 1 | YEAR 2 | YEAR 3 | YEAR 4 | YEAR 5 | RESOURCES OF FUNDS | EXPECTED  OUTPUTS |
| 1. Members Development | 1. To increase membership and capital build up  2. To send members to training/seminars | a. Recruiting of new members  b. Participating of seminars of CDA accredited Training Providers | 37  2 | 42  4 | 47  6 | 52  8 | 57  10 | Miscellaneous Fund  Training Fund | Increasing |
| 2. BOD, Officers and Staff | 1. To send BOD, Officers and Staff to seminars and trainings | a. Participating in seminars to CDA accredited training providers | 2 | 2 | 3 | 3 | 4 | Seminar/Training Fund | Sustaining |
| 3. Warehouse/Office and Facilities | 1. To acquire warehouse or office and facilities | a. Availing of grants from NGOs;  b. Requesting financial assistance from LGUs | 50 K  60 K | 50 K  60 K | 80 K  80 K | 90 K  90 K | 100 K  100 K | NGO/PACAP  LGU, Province, Congress, Senate |  |
| 4. Community Linkages | 1. To participate NGO and LGU community services | a. Participating community activities | 5 | 5 | 5 | 8 | 8 | Community Services Fund | Participating |
| 5. Sales on Production | 1. To produce tons of mango and other fruits | a. Inducing, producing, harvesting, marketing | 60 K | 80 K | 80 K | 90 K | 100 K |  |  |
| 6. Agricultural Financing | 1. To increase CBU  2. To ask livelihood financial assistance | a. 100 K | 110 K | 120 K | 130 K | 140 K | 150 K | Donations, NGOs, LGUs | Progressing  Satisfying |
| 7. Operating Expenses | 1. To allocate enough funds | a. Allocating, Implementing… | 23 K | 25 K | 27 K | 28 K | 30 K | Coop Funds | Sustaining |

Prepared by: Attested by:

**LEONORA MONTEBON VICENTE LENARES**

Secretary Chairman, BOD

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